MISSION STATEMENT

Islamic Relief USA strives to alleviate suffering, hunger, illiteracy, and diseases worldwide regardless of color, race, religion, or creed, and to provide aid in a compassionate and dignified manner. Islamic Relief USA aims to provide rapid relief in the event of human and natural disasters and to establish sustainable local development projects allowing communities to better help themselves.
WORKING TOGETHER

Islamic Relief USA works with numerous other like-minded relief organizations to better achieve joint goals.

In 2013, Islamic Relief USA worked with organizations including:

- American Red Cross
- Annour Institute
- Church of Jesus Christ of Latter-day Saints
- Education for Employment
- Federal Emergency Management Agency
- Indian Muslim Relief and Charities
- Islamic Relief Worldwide
- Muslim Teachers Training Institute
- National Voluntary Organizations Active in Disaster
- Relief International
- UNHCR
- UNRWA
- USDA

IRUSA was a member of the following coalitions in 2013:
- Alliance to End Hunger
- Center for Interfaith Action
- InterAction
- Washington Global Health Alliance

And staff members took part in the following coalitions:
- Fighting Poverty With Faith
- Food Policy Working Group
- Interfaith Working Group on Foreign Assistance

From the CEO…

In 2013, IRUSA responded to emergencies including the war in Syria, while at the same time supporting development projects including water systems in Pakistan, a women’s literacy program in Afghanistan, and an agriculture resilience project in Niger.

It’s our Islamic responsibility to help all in need, regardless of faith. When Typhoon Haiyan struck on Nov. 8 in the Philippines, we responded with shelter and other urgent aid. We also expanded our work in the U.S., including food distribution and refugee assistance, as well as emergency response after disasters including tornadoes in Texas and Oklahoma.

May Allah reward you for your generous support. We understand that your support is an act of love. So often, the people you help send their love back in the form of their prayers. Thank you for being part of our cycle of love.

Sincerely,

Anwar Ahmad Khan
Chief Executive Officer

Advisory roles: IRUSA leaders maintained advisory roles with USAID’s Advisory Committee on Voluntary Foreign Aid and the U.S. State Department’s Religion and Foreign Policy Working Group.
2013 Overview

In 2013, Islamic Relief USA assisted an estimated 3,453,266 people in 38 countries including the United States—nearly 1 million more than in 2012.

<table>
<thead>
<tr>
<th>Countries</th>
<th>2013</th>
<th>2012</th>
<th>Comparison</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>38</td>
<td>33</td>
<td>UP 15%</td>
</tr>
<tr>
<td>Beneficiaries</td>
<td>3,453,266</td>
<td>2,467,372</td>
<td>UP 40%</td>
</tr>
</tbody>
</table>

Only 15.3% of total revenue was spent on administrative costs + fundraising.

**TOTAL REVENUE:** $65,275,034
**TOTAL EXPENSES:** $51,103,539

Methodology and Sources:

The overall financial figures in this report were drawn from our 2013 audited financial statement or 990 form, which were both calculated on an accrual basis. Detailed country financial data were drawn from grant records and reports from the implementing party in the field.

All beneficiary totals are estimates based on project reports from the implementing party in the field or other sources of quantifiable data. Beneficiary totals are calculated by including any person who received aid in 2013 through a project IRUSA funded in 2013. For projects that are funded and implemented over the course of several years, it is possible that the same person would receive aid over several years and thus be included in a count of beneficiaries more than once. In this circumstance, we would count that person as a beneficiary once per calendar year.
In the United States, Islamic Relief USA helps the most people through Qurbani meat distribution, disaster response and Day of Dignity events for our homeless and low-income neighbors. Other programs assist America’s hungry, refugees and domestic violence victims.

Islamic Relief USA works to help fellow Americans from coast to coast.

**TOTAL BENEFICIARIES IN THE UNITED STATES**

27,142
Below are a few of the national-level events IRUSA took part in in 2013.

- Attended 57th Presidential Inaugural Prayer Service (January)
- Attended White House “Let’s Move” meeting with First Lady Michelle Obama (February)
- Hosted Congressional briefing on “Syrian Refugee Crisis” (March)
- Participated on advocacy and government engagement panels at annual National Voluntary Organizations Active in Disaster Conference in Portland, OR (May)
- Hosted IRUSA Annual Capitol Hill Ramadan Welcome Reception (July)
- Attended Ramadan iftars hosted by the Pentagon, State Department, USAID, and Washington, D.C., mayor, and organized a joint Ramadan Iftar with USDA (July-August)
- Participated in events for the 50th Anniversary of the March on Washington/I Have A Dream speech (August)
- Participated in annual Concordia Forum to engage with international Muslim leaders focused on civic engagement and community empowerment (October)
- Hosted community roundtable at IRUSA featuring State Department Faith-based director (October)
- Hosted World Food Day reception with Oxfam, FAO and Alliance to End Hunger (October)

IRUSA INTERNATIONAL PROGRAM SECTORS:

**Emergency and Relief**
IRUSA assesses needs after natural or man-made disasters such as earthquakes, floods and conflict; and provides immediate relief such as shelter, food packets and medical care. IRUSA also supports disaster risk resilience projects and assistance rebuilding after disasters.

**Seasonal**
IRUSA’s signature seasonal programs are Ramadan food distribution and Udhiyah/Qurbani meat distribution to families in need.

**Development Projects**
These projects include water; sanitation; health and nutrition; agriculture and food security; and income generation. The goal is to help people to secure their own future without the need for continuing external assistance.

**Education and Training Projects**
These include access to education for children; rebuilding/repairing schools; adult literacy; and vocational training.

**Orphan Sponsorship**
Sponsorships help guardians care for the basic needs of orphaned children.

**Income Generation Projects**
These projects increase sources of fixed income for poor families, and restore and promote the local economy.

**Health and Nutrition Projects**
These projects provide access to essential health care and medicine in poor communities.

**Domestic Projects**
IRUSA supports community endeavors in the U.S. through grants; provides Zakah money for distribution to needy families and individuals; and provides assistance in the wake of disasters such as tornadoes and earthquakes.
Islamic Relief USA donors helped 443,017 Syrians through 4 projects inside Syria in 2013. (Syrian refugees were also assisted through 5 projects in Jordan and 1 in Lebanon.)

### INTERNATIONAL TOP 10 COUNTRIES

1. **SYRIA**
   - EMERGENCY RESPONSE: $5,272,932.30
   - Islamic Relief USA donors helped 443,017 Syrians through 4 projects inside Syria in 2013. (Syrian refugees were also assisted through 5 projects in Jordan and 1 in Lebanon.)

2. **SOMALIA**
   - ECONOMIC DEVELOPMENT: $1,005,005.50
   - EARLY RECOVERY: $348,918.64
   - ORPHANS: $213,394.03
   - EMERGENCY RESPONSE: $121,760.60

3. **AFGHANISTAN**
   - EDUCATION: $894,546.12
   - ORPHANS: $399,765.60
   - EMERGENCY RESPONSE: $130,000.00
   - SEASONAL: $99,132.80

4. **EGYPT**
   - HEALTH AND NUTRITION: $601,142.09
   - ORPHANS: $449,105.80
   - SEASONAL: $139,250.80

5. **JOORDAN**
   - EMERGENCY RESPONSE: $957,749.01
   - ORPHANS: $150,867.60
   - SEASONAL: $29,910.40

6. **INTERNATIONAL TOP 10 COUNTRIES**
Top Countries:
IRUSA provided more than $1 million in support for projects in 10 of the 38 countries where we helped in 2013. Here’s how the money was spent in those top countries. The international programs were implemented by Islamic Relief Worldwide, United Nations agencies, and other local partners. The U.S. programs were implemented by IRUSA and many partners in the United States.

Countries Where IRUSA Worked In 2013:
- Afghanistan
- Albania
- Bangladesh
- Benin
- Bosnia
- Burkina Faso
- Chad
- China
- Egypt
- Ethiopia
- Ghana
- Haiti
- India
- Indonesia
- Iraq
- Jordan
- Kenya
- Kosovo
- Lebanon
- Libya
- Malawi
- Mali
- Myanmar
- Niger
- Pakistan
- Palestine
- Philippines
- Russia
- Somalia
- South Africa
- South Sudan
- Sri Lanka
- Sudan
- Syria
- Tunisia
- United States
- Yemen
- Zimbabwe
INTERNATIONAL BENEFICIARIES BY SECTOR
A look at how people were helped by IRUSA’s international cash grants (excluding the United States).

TOTAL INTERNATIONAL BENEFICIARIES: 3,426,124

<table>
<thead>
<tr>
<th>Sector</th>
<th>Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency response</td>
<td>877,051</td>
</tr>
<tr>
<td>Seasonal (Ramadan &amp; Qurbani)</td>
<td>766,554</td>
</tr>
<tr>
<td>Agriculture &amp; food security</td>
<td>670,673</td>
</tr>
<tr>
<td>Health and nutrition</td>
<td>510,870</td>
</tr>
<tr>
<td>Early recovery</td>
<td>177,718</td>
</tr>
<tr>
<td>Water, sanitation and hygiene</td>
<td>163,232</td>
</tr>
<tr>
<td>Shelters and settlements</td>
<td>120,036</td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>47,495</td>
</tr>
<tr>
<td>Disaster risk reduction</td>
<td>46,288</td>
</tr>
<tr>
<td>Education</td>
<td>29,457</td>
</tr>
<tr>
<td>Orphans</td>
<td>14,191</td>
</tr>
<tr>
<td>Economic development</td>
<td>2,559</td>
</tr>
</tbody>
</table>

BENEFICIARIES BY SECTOR

RAMADAN FOOD PACKAGES DISTRIBUTED: 71,309 in 28 countries, helping 365,545 people

QURBANI MEAT PACKAGES DISTRIBUTED: 20,709 shares helping 431,845 people in 24 countries including the United States
ORPHANS
CARING FOR THE
MOST VULNERABLE

In December 2013, Islamic Relief USA donors were sponsoring 14,066 orphans in 21 countries. Here’s how the number of orphans sponsored compares with the number sponsored in December of each of the past 10 years.

Note: Orphan sponsorship figures fluctuate throughout each year. This chart represents orphans sponsored in December of each year, which differs from the total number of orphans helped during the entire year, as listed in the International Beneficiaries by Sector chart.

PROJECT SNAPSHOTS

Typhoon Relief in the Philippines

Typhoon Haiyan struck with deadly force in the Philippines on November 8, 2013. Islamic Relief USA donors rushed to provide shelter.

Items distributed:
- Shelter kits: 2,000
- Tents: 750
- Additional tarps: 1,500

Estimated beneficiaries: 21,250

Education for Women in Afghanistan

Islamic Relief USA donors gave the priceless gift of literacy to women in Afghanistan in 2013. The students progressed from illiteracy to a 4th- or 5th-grade reading level in just 9 months—along with receiving an empowering introduction to entrepreneurship.

Women newly literate: 940

Cost of literacy: $361 per person

PROJECT SNAPSHOTS

Institutional donors gave Islamic Relief USA $18,585,257 worth of donated Gifts in Kind in 2013. Donated items included:

- Nutritional supplements
- Medical supplies and instruments
- Pharmaceuticals to treat ailments including hypertension, infections and heart disease

Typhoon Relief in the Philippines

Typhoon Haiyan struck with deadly force in the Philippines on November 8, 2013. Islamic Relief USA donors rushed to provide shelter.

Items distributed:
- Shelter kits: 2,000
- Tents: 750
- Additional tarps: 1,500

Estimated beneficiaries: 21,250
### Consolidated Balance Sheet

**December 31, 2013**

<table>
<thead>
<tr>
<th>Assets</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$43,412,272</td>
<td>$41,762,783</td>
</tr>
<tr>
<td>Investments</td>
<td>644,164</td>
<td>387,182</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>141,205</td>
<td>52,479</td>
</tr>
<tr>
<td>Prepaid Expenses and Other Assets</td>
<td>81,494</td>
<td>82,642</td>
</tr>
<tr>
<td>Inventory – In-Kind</td>
<td>24,566,513</td>
<td>7,279,818</td>
</tr>
<tr>
<td>Property and Equipment, net</td>
<td>3,977,177</td>
<td>3,905,081</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$72,822,825</strong></td>
<td><strong>$53,469,985</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$1,651,932</td>
<td>$1,840,533</td>
</tr>
<tr>
<td>Grants payable</td>
<td>14,386,244</td>
<td>10,101,448</td>
</tr>
<tr>
<td>Total liabilities</td>
<td><strong>16,038,176</strong></td>
<td><strong>11,941,981</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>43,609,576</td>
<td>22,795,309</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>13,175,073</td>
<td>18,732,695</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>56,784,649</strong></td>
<td><strong>41,528,004</strong></td>
</tr>
</tbody>
</table>

| **Total Liabilities and Net Assets** | $72,822,825 | $53,469,985 |

See Notes to Consolidated Financial Statements.

To view IRUSA’s financial documents, please visit: IRUSA.ORG/ANNUALREPORT
## Consolidated Statement of Activities
### Year Ended December 31, 2013

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>2013 Total</th>
<th>2012 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support and Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$19,140,948</td>
<td>$28,952,859</td>
<td>$48,093,807</td>
<td>$44,928,140</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>18,585,257</td>
<td>-</td>
<td>18,585,257</td>
<td>17,637,648</td>
</tr>
<tr>
<td>Other revenue</td>
<td>178,175</td>
<td>-</td>
<td>178,175</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net assets released from restriction</strong></td>
<td>34,510,481</td>
<td>(34,510,481)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td>72,414,861</td>
<td>(5,557,622)</td>
<td>66,857,239</td>
<td>62,565,788</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services</td>
<td>40,385,279</td>
<td>-</td>
<td>40,385,279</td>
<td>39,664,390</td>
</tr>
<tr>
<td>Management and general</td>
<td>4,118,243</td>
<td>-</td>
<td>4,118,243</td>
<td>4,624,662</td>
</tr>
<tr>
<td>Fundraising</td>
<td>7,460,175</td>
<td>-</td>
<td>7,460,175</td>
<td>7,214,428</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>51,963,697</td>
<td>-</td>
<td>51,963,697</td>
<td>51,503,480</td>
</tr>
<tr>
<td><strong>Change in net assets before other income</strong></td>
<td>20,451,164</td>
<td>(5,557,622)</td>
<td>14,893,542</td>
<td>11,062,308</td>
</tr>
<tr>
<td><strong>Other Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foreign currency exchange gain</td>
<td>265,800</td>
<td>-</td>
<td>265,800</td>
<td>27,651</td>
</tr>
<tr>
<td>Unrealized gain on investments</td>
<td>97,303</td>
<td>-</td>
<td>97,303</td>
<td>30,073</td>
</tr>
<tr>
<td><strong>Total other income</strong></td>
<td>363,103</td>
<td>-</td>
<td>363,103</td>
<td>57,724</td>
</tr>
<tr>
<td><strong>Change in net assets</strong></td>
<td>20,814,267</td>
<td>(5,557,622)</td>
<td>15,256,645</td>
<td>11,120,032</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning</td>
<td>22,795,309</td>
<td>18,732,695</td>
<td>41,528,004</td>
<td>30,407,972</td>
</tr>
<tr>
<td>Ending</td>
<td>$43,609,576</td>
<td>$13,175,073</td>
<td>$56,784,649</td>
<td>$41,528,004</td>
</tr>
</tbody>
</table>

See Notes to Consolidated Financial Statements.

---

## Consolidated Statement of Cash Flows
### Year Ended December 31, 2013

<table>
<thead>
<tr>
<th>Cash Flows from Operating Activities</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>$15,256,645</td>
<td>$11,120,032</td>
</tr>
<tr>
<td>Adjustments to reconcile change in net assets to net cash provided by operating activities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrealized gain on investments</td>
<td>(97,303)</td>
<td>(30,073)</td>
</tr>
<tr>
<td>Depreciation</td>
<td>156,818</td>
<td>203,822</td>
</tr>
<tr>
<td>Changes in assets and liabilities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Increase) decrease in:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>(88,726)</td>
<td>471,499</td>
</tr>
<tr>
<td>Inventory – in-kind</td>
<td>(17,286,695)</td>
<td>(7,279,818)</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>1,148</td>
<td>(39,335)</td>
</tr>
<tr>
<td>Decrease (increase) in:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>(188,601)</td>
<td>890,301</td>
</tr>
<tr>
<td>Grants payable</td>
<td>4,284,796</td>
<td>(2,881,715)</td>
</tr>
<tr>
<td><strong>Net cash provided by operating activities</strong></td>
<td>$2,038,082</td>
<td>$2,454,713</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cash Flows from Investing Activities</th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of property and equipment</td>
<td>(228,914)</td>
<td>(14,890)</td>
</tr>
<tr>
<td>Purchase of investments</td>
<td>(159,879)</td>
<td>(97,111)</td>
</tr>
<tr>
<td><strong>Net cash used in investing activities</strong></td>
<td>(388,993)</td>
<td>(112,001)</td>
</tr>
<tr>
<td><strong>Net increase in cash</strong></td>
<td>1,649,489</td>
<td>2,342,712</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cash</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning</td>
<td>41,762,783</td>
<td>39,420,071</td>
</tr>
<tr>
<td>Ending</td>
<td>$43,412,272</td>
<td>$41,762,783</td>
</tr>
</tbody>
</table>

See Notes to Consolidated Financial Statements.
The Community Sustainable Water/Sanitation/Hygiene Initiatives project in Khyber Pakhtunkhwa, Pakistan, was designed to empower communities to help themselves.

Forty-eight community organizations were formed—24 male and 24 female. Twelve higher-level village organizations also were created—6 male and 6 female. Twelve training sessions were conducted.

Village organizations identified 19 resolutions for community projects—3 in each of the 6 villages, and 1 communal project. Islamic Relief evaluated the proposals and provided action plans.

Six water management committees were formed and trained. Committees proposed plans for each village to have hand pumps installed. With Islamic Relief’s support, 50 hand pumps were installed, as well as 250 latrines, 95,044 sq.ft. of street pavement, and 13,052 RFT of drain lining. 300 hygiene promotion sessions were completed.

Total people helped: 75,037

CASE STUDY: Involving a Village to Help a Village

In Upper Sair, a small hamlet of the Kotali village in Pakistan-administered Kashmir, 53 households—440 people—survive on what they can grow and make on the steep mountains. Challenges include a lack of health care, education and clean water. To get water, women climbed steep, rocky paths with heavy containers to the nearest drinking water source—a time consuming and dangerous journey.

Islamic Relief has formed community organizations in this region, to help residents identify and solve problems. In Upper Sair, community organization members identified the need for clean drinking water as a high priority. They formed a proposal for a new drinking water system and presented it to Islamic Relief. Following a feasibility study, the proposal passed, and work began with Islamic Relief USA’s support.

The village residents are now drawing water from faucets at their doorsteps. Clean drinking water runs through gravity-fed water lines from mountain spring sources to their homes, and all they have to do now is turn a knob to get it.

With the time they’re saving, many of the women have started gardens to supplement their family’s nutrition and income. And—due to easy access to clean water combined with hygiene education sessions—local health workers have reported a 70% decline in waterborne illness.

In May 2013, he received training in operating and maintaining a drinking water supply system. He was hired to help construct a new water system and then continued caring for its operation and maintenance. He also began doing plumbing jobs elsewhere in the village, greatly improving his family’s financial security.

“I am very thankful to my community organization, Islamic Relief and the donors who contributed in providing me with skills that reduced my vulnerability and made my family life easier,” he said.

Community organization member Khateja Bagum in Upper Sair thanked Islamic Relief and its donors for helping the residents mobilize together to solve their problems.

“This shows that there are still people in this world who possess soft hearts with sympathy for the needy people,” she said. “My prayers are always with the donors, IRUSA and Islamic Relief.”

BY THE NUMBERS:

- 19 drinking water supply systems constructed
- 30 people trained and equipped to maintain them
- 40 hygiene sessions conducted, and 519 hygiene kits distributed.

Waterborne disease: DOWN 70%

(Local health clinic statistics)